

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	100,415

Service Consumption

Annual Passenger Miles	1,594,383
Annual Unlinked Trips	374,855
Average Weekday Unlinked Trips	1,317
Average Saturday Unlinked Trips	754
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	800,437
Annual Vehicle Revenue Hours	52,713
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	17
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$169,706

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$169,706
Local Funds	(16%)	414,028
State Funds	(30%)	742,716
Federal Assistance	(47%)	1,171,745
Other Funds	(1%)	15,000
Total Operating Funds Expended		\$2,513,195

Sources of Capital Funds Expended

Local funds	(15%)	\$271,471
State Funds	(18%)	315,373
Federal Assistance	(67%)	1,199,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,786,139

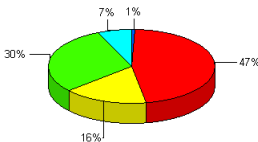
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,612,055
Materials and Supplies	227,696
Purchased Transportation	0
Other Operating Expenses	673,445
Total Operating Expenses	\$2,513,196
Reconciling Cash Expenditures	\$0

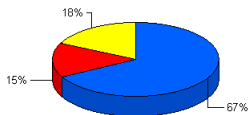
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$667,907	\$0	\$541,820	\$576,412	\$1,786,139
Total	16	0	\$667,907	\$0	\$541,820	\$576,412	\$1,786,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,929,009	\$39,801	\$0	1,408,420	626,270	352,089	39,865	0.0	12	2.1	12	1.00	0%
Demand Response	\$584,187	\$129,905	\$1,786,139	185,963	174,167	22,766	12,848	N/A	5	4.2	4	N/A	25%

Performance Measures

Service Efficiency

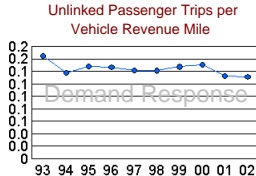
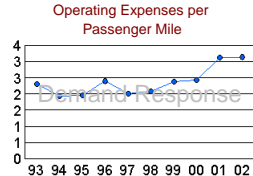
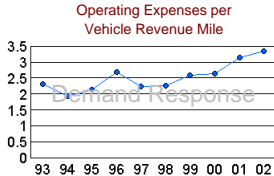
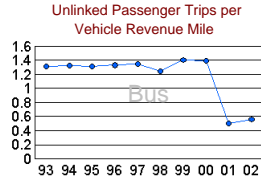
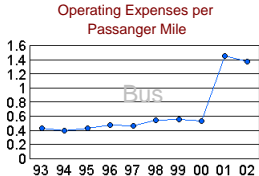
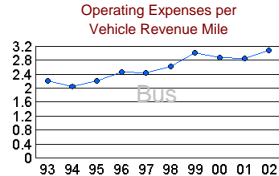
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$48.39
Demand Response	\$3.35	\$45.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$5.48
Demand Response	\$3.14	\$25.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.56	8.83
Demand Response	0.13	1.77



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service